

# **Priority Action Items & Work Plan**

## **Monthly Report**

February 17, 2026



# 2025-27 Priority Action Items

	2025	2026				2027	
	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Solid Waste Contract							
Facilities Conditions Assessment							
Micromobility Device Regs							
Lead Service Line Replacement Plan							
Design & Construct							
Flexible Amenity Areas							
Linda Kunze Plaza							
North Train Station Plaza							
Update Zoning Ordinance							
Amend Sign Ord (Digital Only)							
Update Subdivision Code							
Public Art Program							
Private Tree Regulations							
Fairview & Connection TIF District							
Redevelop Parking Lot I							
Enhance Engagement of B/C's							
Implement 75th Street Focus Area Plan							
Close Ogden TIF							
Attainable Housing Study							



# 2025-27 Priority Action Items

Solid Waste Contract	Green
Facilities Condition Assessment	Green
Micromobility Device Regulations	Green
Downtown Flexible Amenity Areas	Green
Linda Kunze Plaza	Green
North Train Station Plaza	Green
Lead Service Line Replacement Plan	Green
Public Art Program	Green
Fairview and Connection Area TIF District	Green
Close Ogden TIF	Yellow



# 2025-27 Priority Action Items

Update the Zoning Ordinance	Green
Redevelop Parking Lot I	Green
Enhance Engagement of Boards and Commissions	Green
Attainable Housing Study	Green



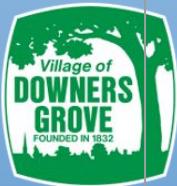
# Close Ogden TIF

Status	Yellow (Schedule, Legislation)
Recent Steps	<ul style="list-style-type: none"><li>• Developed a TIF Close-out Plan to Invest \$7 M in Retail &amp; Restaurant Redevelopments</li><li>• Executed Redevelopment Agreements Totaling \$5.15 M<ul style="list-style-type: none"><li>○ Perillo Motors - \$2.5 M</li><li>○ Andy's Frozen Custard - \$1.2 M</li><li>○ 1250 Ogden Ave - \$1.2 M</li><li>○ 535 Ogden - \$250 K</li></ul></li></ul>
Next Steps	<ul style="list-style-type: none"><li>• Execute RDA with Fields Automotive</li><li>• Pursue Active RDA Request</li><li>• Monitor HB 4712</li></ul>



# Solid Waste Contract

Status	Green
Recent Steps	<ul style="list-style-type: none"><li>● Executed 6-YR Contract with Republic Services for a Cart-Based Program with Enhanced Sustainability Features</li><li>● Launched Public Information Initiative</li><li>● Coffee with the Council (Jan 17th)</li></ul>
Next Steps	<ul style="list-style-type: none"><li>● Work with Republic Services on Transitioning to the New Program (April 1, 2026 Effective Date)</li><li>● Public Education &amp; Engagement</li></ul>



# Facilities Condition Assessment

Status	Green
Recent Steps	<ul style="list-style-type: none"><li>• Engaged McKinstry for Multi-Phase Assessment and Facilities Maintenance Plan</li><li>• Completed the Condition Assessment</li><li>• Established FY26 Budget for Major Buildings Fund</li><li>• Authorized Preparation of Maintenance Plan (Phase 2)</li></ul>
Next Steps	<ul style="list-style-type: none"><li>• Commence Phase 2 Work</li><li>• Complete FY26 Projects</li></ul>



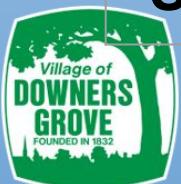
# Micromobility Device Regulations

Status	Green
Recent Steps	<ul style="list-style-type: none"><li>• VC Approved Regulations</li><li>• Launched Public Education Initiative<ul style="list-style-type: none"><li>○ Webpage</li><li>○ Short Form Video</li></ul></li></ul>
Next Steps	<ul style="list-style-type: none"><li>• Continue Public Education &amp; Engagement</li><li>• Next Round of Communication in Early Spring</li></ul>



# Downtown Flexible Amenity Areas

Status	Green
Recent Steps	<ul style="list-style-type: none"><li>• Identified the Five Flexible Amenity Areas</li><li>• Engaged Hitchcock Design Group</li><li>• VC Provided Direction on Design</li><li>• Reviewed Plans with Downtown Management &amp; Restaurants</li><li>• Completed Final Plans</li></ul>
Next Steps	<ul style="list-style-type: none"><li>• Award Contract for Construction (April '26)</li><li>• Construction (July - November, '26)</li></ul>



# Linda Kunze Plaza

<b>Status</b>	<b>Green</b>
<b>Recent Steps</b>	<ul style="list-style-type: none"><li>• Engaged Hitchcock Design Group</li><li>• Began Work on Design</li><li>• VC Review of Preliminary Plans (Jan '26)</li></ul>
<b>Next Steps</b>	<ul style="list-style-type: none"><li>• Award Contract for Construction (Q1/Q2 '26)</li><li>• Commence Construction (Summer '26)</li></ul>



# North Train Station Plaza

Status	Green
Recent Steps	<ul style="list-style-type: none"><li>• Engaged Hitchcock Design Group</li><li>• Began Work on Design</li></ul>
Next Steps	<ul style="list-style-type: none"><li>• VC Review of Preliminary Plans</li><li>• Commence Construction (Summer '27)</li></ul>



# Public Art Program

Status	Green
Recent Steps	<ul style="list-style-type: none"><li>• Staff Commenced Work on a Draft Program</li><li>• VC Reviewed and Considered the Program (Nov '25)</li><li>• VC Reviewed Art Selection Process (Feb '26)</li><li>• Published RFP (Feb 13, '26)</li></ul>
Next Steps	<ul style="list-style-type: none"><li>• Award Contract(s) (April 14, '26)</li><li>• Public Visioning Session (Summer '26)</li></ul>



# Lead Service Line Replacement

Status	Green
Recent Steps	<ul style="list-style-type: none"><li>• Submitted Inventory and Plan to State</li><li>• Posted Prelim Replacement Plan on Website</li><li>• Follow-up on Potential LSL Properties</li></ul>
Next Steps	<ul style="list-style-type: none"><li>• Prepare 2026 Plan and Updated Inventory</li><li>• VC Review of 2026 Plan and Inventory (Mar '26)</li><li>• Submit 2026 Plan &amp; Updated Inventory to State (April '26)</li></ul>



# Fairview & Connection Area TIF

Status	Green
Recent Steps	<ul style="list-style-type: none"><li>• VoDG Engaged Ryan Companies to Complete:<ul style="list-style-type: none"><li>○ Housing Impact Study</li><li>○ TIF Eligibility Report</li><li>○ TIF Redevelopment Plan</li></ul></li><li>• Completed Feasibility Study and Housing Impact Study</li><li>• Hosted Public Meeting (Dec 10, 2025)</li><li>• Established Public Hearing and JRB Dates</li><li>• Joint Review Board (Feb 4, 2026)</li></ul>
Next Steps	<ul style="list-style-type: none"><li>• Public Hearing (Mar 3, 2026)</li><li>• Consider Ordinances Establishing TIF (Apr '26)</li></ul>



# Redevelop Parking Lot I

Status	Green
Recent Steps	<ul style="list-style-type: none"><li>• Reviewed Agreement with Metra</li><li>• Developed a Concept Site Plan</li><li>• Sent Lease Termination Letter to Metra</li></ul>
Next Steps	<ul style="list-style-type: none"><li>• Obtain VC Direction on Project Scope and Program</li></ul>



# Update the Zoning Ordinance

Status	Green
Recent Steps	<ul style="list-style-type: none"><li>• Staff Identified Key Policy Recommendations &amp; Topics</li><li>• Prepared Detailed Project Schedule</li><li>• VC Confirmed Key Policy Recommendations &amp; Topics to be Addressed - January, '26</li></ul>
Next Steps	<ul style="list-style-type: none"><li>• Present Draft Text Amendments to PZC (Feb thru Dec)</li></ul>



# Attainable Housing Study

Status	Green
Recent Steps	<ul style="list-style-type: none"><li>• MMC Indicated<ul style="list-style-type: none"><li>○ Applications Open in Spring, Project Completion in Fall</li><li>○ 2 Municipalities to be Selected at Large (8-9 Expected Applicants)</li><li>○ Open to Complete Project for \$49,000</li><li>○ “Hybrid” Approach for \$45,000</li></ul></li></ul>
Next Steps	<ul style="list-style-type: none"><li>• Obtain VC Direction</li><li>• Staff Recommends Contracting with MMC Now (\$49,000 - Not Budgeted)</li></ul>



# Enhance Engagement of B/C's

Status	Green
Recent Steps	<ul style="list-style-type: none"><li>• Held Staff Level Project Kick off Meeting</li><li>• Met Individually with VC Members</li></ul>
Next Steps	<ul style="list-style-type: none"><li>• Engage VC to Verify Scope, Deliverables, Outcomes and Next Steps</li><li>• Multiple Meeting Process, February thru May</li></ul>



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